

Pursuant to IC 20-40-18-6, the Mississinewa Community Schools plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: 10/4/2021

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Turf Field Replacement	1/1/2018	12/31/2025	\$ 400,000.00
2	Replace Administration Roof	6/1/2019	12/31/2023	\$ 319,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Additional sheets may be added if necessary

Pursuant to IC 20-40-18-6, the Mississinewa Community School plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/4/2021

	Asset Description*	Acquisition Amount
1	Admin Office HVAC	\$ 300,000.00
2	Administration Roof	\$ 48,100.00
3	Pick up Truck	\$ 45,000.00
4	High School Parking Lot	\$ 80,000.00
5	Football Fieldhouse Roof	\$ 50,000.00
6	High School Chiller	\$ 345,300.00
7	High School LED Lights	\$ 220,000.00
8	RJB Led Lights	\$ 82,000.00
9	RJB Annex Classroom and basement classrooms	\$ 300,000.00
10	Northview Elementary Upgrade 4 class room heat pumps	\$ 220,000.00
11	Westview LED lights	\$ 91,000.00
12	Westview Parking Lot repave	\$ 55,000.00
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