



ESSER I Plan

Summer School

- Stipends for teachers who worked summer school to address learning loss
 - Work with students on credit recovery and monitor their course work and pathways during Indian Summer Academy
 - Provide parent communication during Indian Summer Academy
 - Create and implement ELA and math lessons for summer school students
- Supplies: Summer school supplies (Robotics/Art/Science Kits)

Digital educational resources for all in-person and virtual students:

- Edmentum: Exact Path
- Education.com - license for visual learning site
- Digital resources for virtual learning TeacherPayTeacher

Protective Supplies for students/teachers/staff

- Hand sanitizer
- Gloves
- Masks
- Desk dividers

Virtual Teaching Stipends

- Salary - Stipends for teachers who taught virtual classes
- Benefits - Stipends for teachers who taught virtual classes

Special Education Teaching Stipends

- Stipends for special education teachers who taught virtual students/classes
- Benefits for special education teachers who taught virtual students/classes

Operations and Maintenance to provide in-person instruction

- Cleaning supplies
- Covid Signs
- Arrow Decals to keep spacing in the hallway
- Masks
- United Labs Disinfectant
- Hand Sanitizer Stands
- South Central Water Cooler & Bottle Filter
- Kitchen Roll Towl Tork
- Upland print & stitch-Covid19lunch uniform
- Amazon Arrow Decals NV
- Hillyard Masks

- United Labs Disinfectant all building supplies
- Gibson Hand Sanitizer Stands 14
- South Central Water Cooler & Bottle Filter
- South Central Nu-Calgon Disinfectant 6
- All About Supplies Kitchen Roll Towl Tork
- All About Supplies Squeeze Bottles and Pumps
- Auto Wares Coolmaster & Funnels for bus drivers
- All About Supplies Foameeze Disp./wipes
- Bad Apple Graphic Signs
- Cintas Sanitizer
- Joann Fabrics material for face masks
- Lowes Cart & wheels to transport meals
- Walmart coolers to transport milk
- Dollar General ponchos for delivery of meals
- Stronger Together Training Video
- Cunningham Glass Plexiglass (54) WV
- Tractor Supply Disinfecting Sprayer
- Cunningham Glass Shields for Tables
- Sneeze Guards

Transportation

- Masks

Support Services General Administration Supplies

- Supplies - Grainger Floor dispenser and tape
- Supplies - Water Bottle Fountains 9
- Supplies - Backpacks for spraying classrooms 4
- Supplies - Hand Dispenser soap stands 4
- Supplies - All About Supplies - Hand Held Sprayers 2
- Supplies- K-12 Tech 1:1 Keyboards, etc
- Supplies - CDWG Video Web Cams
- Supplies - Apple Airpods-Disability student learning
- Supplies- CDWG Central Office Door Security
- Supplies - CDWG ear buds for board members - board meetings
- Supplies - Cintas - Wipes/Disinfectant
- Supplies - Cintas - Hand Sainitizer
- Supplies - Apple - Laptops (3)
- Property - Special Entrance Tech - Central Office Door Security
- Property - All About Supplies - Sprayers/Foameez Dispensers
- Property - Special Entrance Tech -New Server Admin. Doors

Support Services General Administration

- Professional/Technical Services- Bose McKinney Evans Labor
 - Research labor law for COVID 19 issues

Support Services - Instruction

- Supplies - Schoolzilla
- Salary-Secretaries-working to collect devices from virtual learning, parent communication
- Benefits-Secretaries-working to collect devices from virtual learning, parent communication

Non-Programmed Charges

- Supplies - Pizza King - feeding food service during dinner hours who worked to distribute food to students in the afternoon and evening
- Supplies - other restaurants - feeding food service workers who worked to distribute food to students in the afternoon and evening

Support Services - Student

- Preschool Tuition - Other Purchased Services
 - This funding will be used to pay the tuition fees for preschool families who are documented as non-payers. The fees will go to the Preschool Readiness Fund that is used for salaries, benefits, supplies, and equipment to run the preschool program.
- Student Fees for parents who lost their jobs
- Supplies - Hotspots for students without internet and buses

Support Services

- Salary - Nurse stipends for contract tracing
- Benefits - FICA
- Benefits - PERF

Supplies - Construction

- Water Cooler - MHS